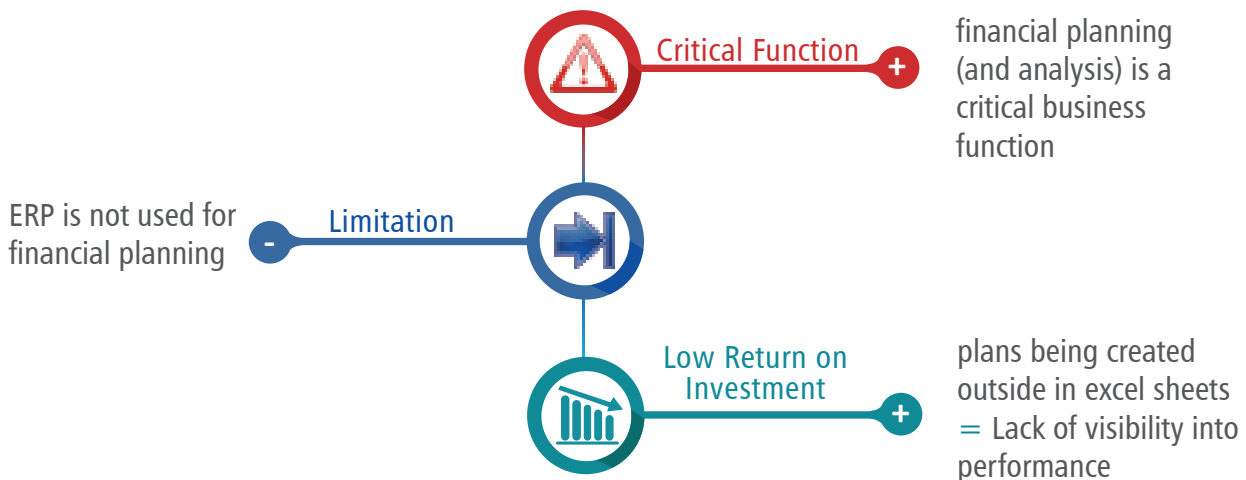





As a Finance professional, you recognize that planning is among your top 3 roles. Making planning an integrated exercise helps everyone in your enterprise know what they should be trying to accomplish and align them to the enterprise's goals.

the challenge

Your ERP is a transactional processing system that offers very little planning & analytical capabilities. This results in plans being created outside your system in excel sheets leading to lack of alignment between your plans and your ERP system.



the solution

plan  is an enterprise planning & analysis tool that has pre built integration with SAP and helps you create & analyse plans in real time.

- Validated & Certified by SAP on HANA
- Works on any version of SAP ECC, Suite on HANA or S/4HANA
- Enables you to make next year/s plans based on SAP's financial master data



increased Roi from your SAP Investments



saves time several hundred man hours of your enterprise



unified platform to make plans and also analyse performance



alignment all business functions become an integral part of planning

planning



Helps you streamline your planning function in sync with SAP

Helps you plan based on:

- Company code
- General Ledger
- Profit centers
- Cost centers
- Segments
- Functional Areas
- Material Quantities

Helps you create Annual or periodic plans

Helps you create multiple plan versions

Helps you plan based on previous years' plans or actuals



analysis



Pre-built Analytics - Automates analysis of plans vs. actuals in real-time

Analysis between multiple plan versions – to know which plan version was the closest to actuals.

Stack of 50+ prebuilt analytical reports that show you variance across:

- Balance sheet
- Trial balance
- P&L
- Financial ratios
- Multiple plan versions



Control and Consistency - seamless integration of Planning Process with Business Process Data



Forecasting - load previous years' actuals and the application forecasts the most likely plan for the future that you can edit



Role based authorizations & security - ability to assign planning and approval authorizations at a granular level



Workflow based approvals - email notifications and the ability to enter remarks for integrated communication



Quick start - leverage your familiarity with SAP > minimum training
Leverage the source data within SAP > no more large and unwieldy spreadsheets

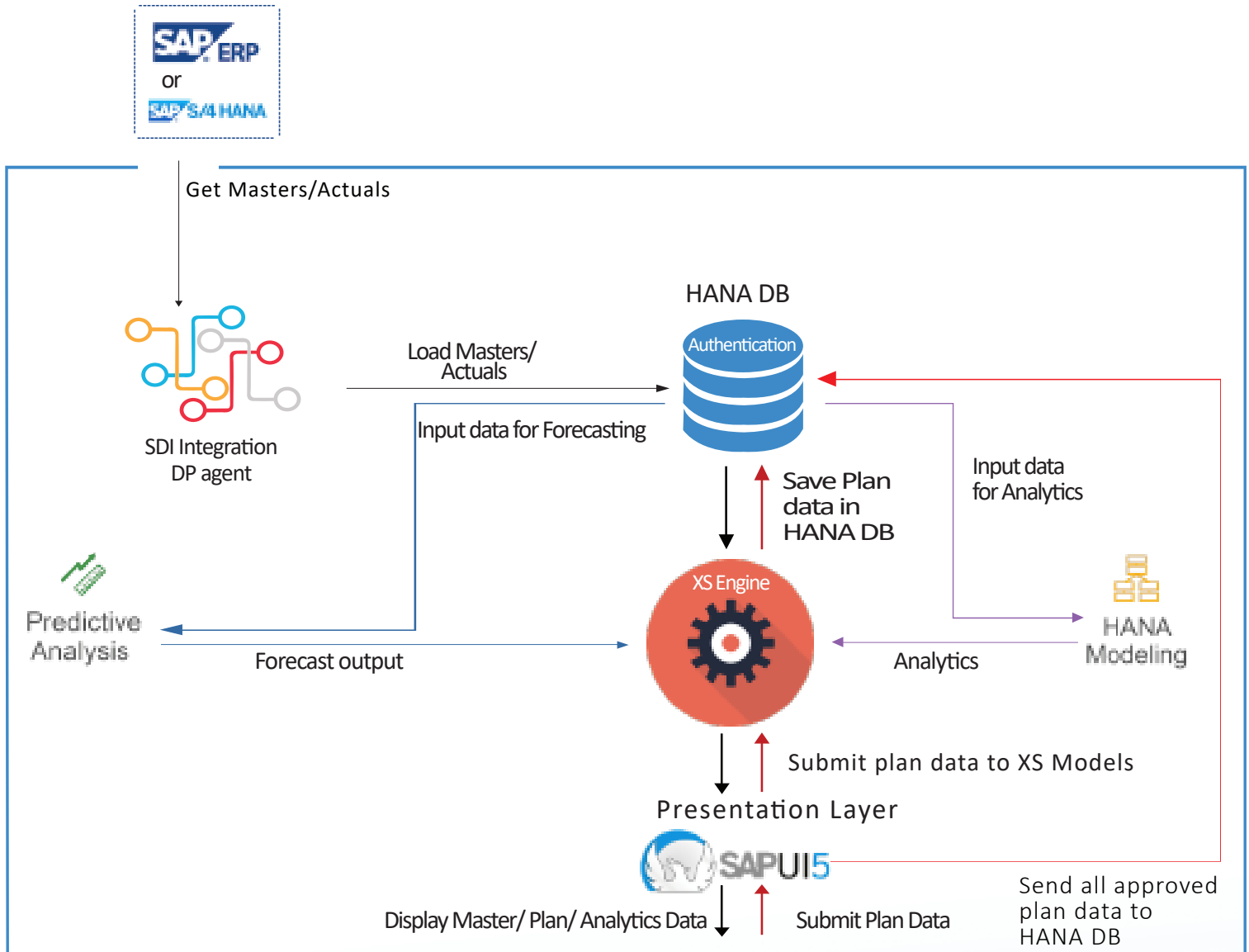


Intuitive interface - functions like copy plans, recalculate, global percentage make your planning faster.



Audit trail - all activity is logged by user and time/date stamped

technical architecture



Webclient C chrome, safari, IE, firefox



offerings

Features	standard	professional
Pre built analytics of plans vs. actuals	✓	✓
Planning by company codes	✓	✓
Planning by Profit Centers	✓	✓
Planning by General Ledger	✓	✓
Planning by Cost centers	✓	✓
Planning by Segments	—	✓
Planning by Functional areas	—	✓
Planning by Material quantities	—	✓
Forecasting	✓	✓
Pre shipped number of planner & approver user IDs - Customers can buy any number of additional User IDs	5	10

plan  runs on HANA Cloud Platform (HCP)



2 weeks to go-live with your enterprise planning

about INFINITI

INFINITI TECHLABS LLP is an SAP silver partner based in India. The firm provides SAP implementation, support & analytics services, is conceived and developed by INFINITI. The firm has completed more than 25 end to end SAP implementations (SAP ECC, Suite on HANA, S/4HANA). The firm serves more than 40 customers in India, The UK & Germany.

other offerings

- SAP Advisory services
- SAP S/4HANA Implementations
- SAP Application Support
- SAP Process improvements
- Analytics

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